

# P U B L I C   N O T I C E

The City of Brownsville, Tennessee hereby provides certain financial information for the 2018- 2019 Fiscal Year budget in accordance with the requirements of T.C.A. 6-56-206. There will be a Public Hearing on Ordinance No. 950 concerning the tax rate and budget for the 2018-19 FY at the Brownsville City Hall, on the 17th day of September, 2018 at 9:00 A.M. There will also be a Special-Called Meeting to consider Ordinance No. 950 to adopt a tax rate and a budget for the 2018-19 FY for the City of Brownsville, TN. All citizens are welcomed and encouraged to attend and participate. The budget and all supporting data is available at City Hall for public inspection.

	<b>ESTIMATED FY 2017</b>	<b>ESTIMATED FY 2018</b>	<b>PROPOSED FY 2019</b>
<b>GENERAL FUND</b>			
<b>Estimated Revenue</b>			
Local Taxes	\$5,641,537	\$5,233,093	\$5,224,095
State of Tennessee	\$2,554,907	\$3,476,396	\$2,420,000
Federal Government	\$233,153	\$0	\$0
Other Sources	\$1,595,450	\$1,113,956	\$1,328,494
Total	\$9,957,960	\$9,823,445	\$8,972,589
<b>Estimated Expenditures</b>			
Salaries	\$4,103,207	\$4,293,121	\$3,927,050
Other Costs	\$6,561,927	\$6,158,566	\$4,973,836
Total	\$10,665,134	\$10,451,687	\$8,900,886
<b>Estimated Fund Balances</b>			
Beginning	\$4,917,062	\$4,209,888	\$3,638,757
Ending	\$4,209,888	\$3,638,757	\$3,710,460
<b>Number of Employees</b>	108	108	108
<b>STATE STREET AID FUND</b>			
<b>Estimated Revenue</b>			
State of Tennessee	\$284,867	\$334,033	\$353,016
Other Sources	\$754	\$739	\$700
Total	\$285,621	\$334,772	\$353,716
<b>Estimated Expenditures</b>			
Salaries	\$31,499	\$31,255	\$30,893
Other Costs	\$274,363	\$386,096	\$265,263
Total	\$305,862	\$417,351	\$296,156
<b>Estimated Fund Balances</b>			
Beginning	\$435,063	\$414,822	\$332,243
Ending	\$414,822	\$332,243	\$389,803
<b>Number of Employees</b>	1	1	1